

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MBA STREAM

1	Name of the College/Institute: G. S. College of Commerce & Economics Department Of Management Sciences And Research, Nagpur Code: MB4108 Stream: MBA Year: 2025-26 Location: Law College Square, Amravati Road , Civil Lines, Nagpur				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	76956	11544	88500
	Fee for Academic Year 2023-24	No Upward Revision	80869	12131	93000
	Fee for Academic Year 2022-23	Approved	80869	12131	93000
2	Fee for Academic Year 2021-22	No Upward Revision	78261	11739	90000
	Fee for Academic Year 2020-21	Approved	78261	11739	90000
	Fee for Academic Year 2019-20	Approved	74782	11218	86000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 100525			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

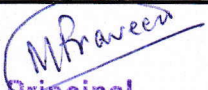
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4623709	38531
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4623709	38531
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3337352	27811
4.2.1	a) Less income	70710	589
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7890351	65753
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (157807) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7890351	65753
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	789035	6575
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	118355	986
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	780000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	911570	7596
4.5	Total of (4.2.2.2 to 4.4)	10489311	87411
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(101+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	101	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	87411	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	87411	
4.10	Development fee (12% of 4.9.1)	10489	

4.10.1	Total fee (4.9.1 + 4.10)	97900
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(2098) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2098 Ph.D Holder - 37.5% - Add = 524 Research Publications in international journals & Patents - 0.50 per faculty per year - Add = 524 Placement of students - 70% - Add = 524	3670
4.10.3	Total Development Fee (4.10 + 4.10.2-(14159)) or Limited 15% of Tuition Fee(4.9.1- (13112)) whichever is less.	13112
4.10.4	Total Fee (4.9.1 + 4.10.3)	100523

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	54560
2	Insurance - Students Income	14700
3	Library Fee / Library Maintenance Income	450
4	Admission Cancellation Fees	1000
Total		70710

Date _____
Place _____


Principal
G. S. College of Commerce
and Economics
W. NAGPUR.

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____